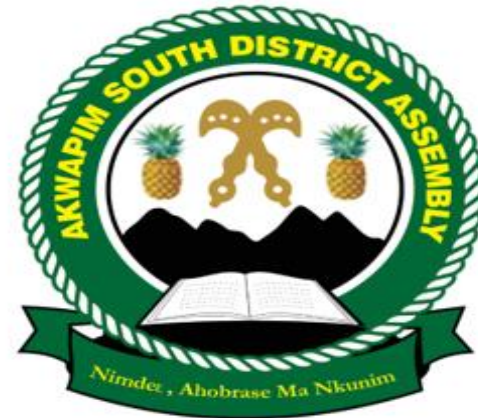




AKUAPIM SOUTH MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN 2021



COMMUNITY ACTION PLAN – 2021

GOAL: BUILD A PROSPEROUS SOCIETY

District Objectives:

1. Pursue flagship industrial development initiatives 2. Support entrepreneurship and SME development 3. Improve post-harvest management

| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECTS | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
|-----|--------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------|----------------------------------|------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------|--------------------------|--------------------------|------------------------------------------------------------|
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf., DACF) | IGF | Donor (DPAT/MAG) | Lead | Collabo- rators |
| 1. | Economic Development; Agricultural Services & mgt. | Implement PERD activities and embark on economic tree planting exercise. | Municipal-wide | 10,000 coconut seedlings distr. | Increase by 12% the cultivation of exportable tree/crop produce by the end of 2021 | | | | | 40,000.0 ^{CF} | | 490,000.0 ^{MAG} | MAD, GPSNP | MA, Co-operatives Unit |
| 2. | Economic Development; Agricultural Services & mgt. | Institute economic recovery programme for (35) MSMEs affected by the Covid-19 | Municipal-wide | No incidence of Covid-19 | 35 Local MSMEs adversely affected by Covid-19 improve revenues in 2021 | | | | | 35,000.0 ^{CF} | 5,500.00 | | MPO, MA | MFD, MPO, Co-op. Dept. Co-op. Assoc., MP, Assembly Members |
| 3. | Economic Development; Trade, tourism & industrial development. | Renovate and revamp the Akwakupom oil processing centre (LED) | Akwakupom | 0 renovated | Increased employment in the extractive industry attained by the end 2021 | | | | | | 50,000.00 | | MWD | AC |
| 4. | Economic Development; Trade, tourism & industrial development | Facilitate the activities of the Municipal Value Chain Committee (LED) | Municipal-wide | | Improve farmers' knowledge in agribusiness by the close of 2021 | | | | | 2,400 ^{GoG} | | | MAD | MA |
| 5. | Economic Development; Agricultural Services & mgt. | Organize annual RELC planning session | Aburi | 1 RELC meeting organized in 2018 | Application of science & technology in the agric enhanced in 2021 | | | | | | | 3,780.00 ^{MAG} | MAD | |
| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECTS | LOCATION | BASE- LINE | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |

| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECTS | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
|-----|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------|--------------------------|----------------------------|---------------------------------------|
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf., DACF) | IGF | Donor (DDF/MAG) | Lead | Collabo- rators |
| 6. | Economic Dev't; Agricultural Services & mgt. | Provide direct extension services to farmers/FBOs through regular home and farm visits | Municipal-wide | 3,463 farmers visited | Improve use of technology to increase production in 2021 | | | | | 3,000.00 | | 40,100.00 ^{MAG} | MAD | A/Cs/MA |
| 7. | Economic Dev't; Agricultural Services & mgt. | Conduct disease surveillance and collect data to vaccinate local poultry, small ruminants, cats & dogs against PPR | Municipal-wide | 333 farm animals vacc. | Public safety and animal health are improved at the end of 2021 | | | | | | 8,000.00 | 3,000.00 | MAD | A/Cs/ MA |
| 8. | Economic Dev't; Agricultural Services & mgt. | Enhance the capacity of women farmers in mushroom production as an alternative livelihood | Municipal-wide | | Reduced poverty levels of female farmers is recorded in 2021 | | | | | 2,000 ^{GoG} | 8,000.00 | | MAD | MA FBOs Co- operatives |
| 9. | Economic Development; Agricultural Services & mgt. | Organize 2021 Farmers' Day celebration | Municipal-wide | 1 prog. organized | Productivity in agriculture is enhanced in 2021 | | | | | 49,500.0 | | | MAD | MA |
| 10. | Economic Dev't; Trade, tourism & industrial devt | Organize training for small & medium scale farmers | Municipal-wide | 0 training org. | Increase output per farmer/co-operative society by at least 2.4% by the end of 2021 | | | | | 2,000.00 | 2,000.00 | | Co- operativ es Unit | FBOS, MAD, Assembly Members, |
| 11. | Economic Dev't; Trade, tourism & industrial devt | Conduct community-based training in cassava processing (LED) | Municipal-wide | 0 conducted | Generate alternative employment in cassava processing for local communities by the 3 rd quarter of 2021 | | | | | 3,000.0 ^{CF} | 2,000.00 | | Co- operativ es Unit | |
| 12. | Economic Dev't; Trade, tourism & industrial devt. | Develop one (1) tourist site to boost the local economy and create jobs (LED) | Municipal-wide | 0 | Expand economic activities in the Municipal by the end of 2021 | | | | | 150,000.0 ^{CF} | 40,000.00 | | MA | MTCCA |
| 13. | Economic Development; Trade, tourism & industrial development. | Completion of 1No. 28 units lockable market stores (Phase 1 and 2) | Aburi | 28 unit lockable stores on-going | Trading activities conducted in a secured environment by the end of 2021 | | | | | 189,420.75 ^{CF} | | | MWD | MA |

| | | | | | | | | | | | | | | Council, Assembly Members |
|-----|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|----------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|-----------|------------------|-----------------------|-------------------------------------------------------------------------|
| 18. | Management Administration; General Admin. | Maintenance of Municipal Assembly office buildings/construction of bungalows for senior staff | Municipal-wide | 0 constr. | The delivery of quality and timely government services is improved in 2021 | | | | | 334,066.32 CF | 25,000.00 | | MWD | Traditional Council, A/Cs |
| 19. | Infrastructure Delivery & Management; Public Works Rural Housing & Water Management | Maintenance of boreholes and hand dug wells | Municipal-wide | | Expand population's access to safe drinking water by 4.2% in 2021 | | | | | 55,100.0 ^{CF} | | | MWD | MA |
| No. | PROGRAMME/ SUB-PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE-LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf., DACF) | IGF | DONOR (DPAT/MAG) | Lead | Collaborators |
| 20. | Social Services; Environmental Health and Sanitation Service | Inspection of dwelling homes, schools, health facilities hospitality centres (hotels/guest houses), eateries and drinking bars | Municipal-wide | 128 premises inspected | 100% of premises inspected adhere to best sanitary practices in 2021 | | | | | | 5,200.00 | | EHU | Assembly Members, Chiefs, Head teachers, Comm'ty members, Market women, |
| 21. | Infrastructure Delivery & Management; Spatial Planning | Procurement and installation of 500 street lights | Municipal-wide | | Public safety improved in 2021 | | | | | 152,000.0 ^{CF} | | | MA | MoE, PDS |
| 22. | Infrastructure Delivery & Management; Spatial Planning | Embark on routine road safety campaigns including the activities of Okada riders in selected communities | Municipal wide | | Road related accidents reduced by 10% by end of 2022 | | | | | 30,000.00 | 25,000.00 | | MA | Ghana Police Serice |
| 23. | Infrastructure Delivery & Management; Spatial Planning | Liaise with urban roads and Highways Authority to create speed rams and road markings along major highways to reduce spade of | Peduase-Obosomase and Aburi-Pokrom | Aburi town roads | Road crushes reduced by 20% by end of 2022 | | | | | 15,000.00 | 20,000.00 | | MA | Urban roads and Highways Authority |

| | | road accidents | | | | | | | | | | | | |
|-----|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------|-----------------|-----------------|-----------------|--------------------------|-----------|------------------|-----------------------|-------------------------------------|
| 24. | Infrastructure Delivery and Management; Public Works Rural Housing and Water Management | Train WATSAN Committee members to undertake monitoring of water and sanitation activities in the municipality | Municipal-wide | 0 prog. organized | Output of WATSAN Committee members enhanced for the implementation of sanitation policies in 2021 | | | | | 80,000.00 | | | EHU | MA |
| 25. | Social Services; Environmental Health and Sanitation Service | Fumigation/cleansing of drains, toilets, public places and Mun. Assembly residences | Municipal-wide | 4 quarterly fumigation exercises undertaken | Reduced incidence of pests and diseases attained in 2021 | | | | | 90,000.0 ^{CF} | | | EHU | Zoomlion |
| 26. | Social Services; Environmental Health and Sanitation Service | Desilting of drains and culverts in the municipality | Peduase- Ayi Mensah, Aburi-Oboadaka, Pakro-Oboadaka | | | | | | | 120,000.00 | | | EHU | Zoomlion |
| 27. | Social Services; Environmental Health and Sanitation Service | Undertake waste management activities involving the evacuation of refuse heaps/construction of drains | Municipal-wide, Apembrom. | | Contain the outbreak of diseases and pests in 2021 | | | | | 100,000.0 | 20,000.00 | | EHU/MWST | MA |
| 28. | Social Services; Environmental Health and Sanitation Service | Construction of 8 seater toilet facility at Adonteng SHS with 4 seater each for boys and girls | Adonteng SHS, Aburi | 0 constr. | Increase students' access to toilet facilities in 2021 | | | | | 100,000.00 | | | MWD | GES, Adonteng SHS |
| No. | PROGRAMME/ SUB-PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE-LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
| | | | | | | 1 ST | 2 ND | 3 RD | 4 TH | GoG (GoG transfer, DACF) | IGF | DONOR (DPAT/MAG) | Lead | Collaborators |
| 29. | Social Services; Environmental Health and Sanitation Service | Register, monitor and supervise the activities of NGOs, FBOs and CBOs | Municipal-wide | | Improved co-ordination of the activities of NGOs, FBOs and CBOs achieved in 2021 | | | | | 6,400.00 | | | DSW/CD | Churches, Mosques, CBOs, FBOs, NGOs |
| 30. | Social Services; Environmental Health and Sanitation Service | Monitor and implement folic acid distribution in communities and schools | Municipal-wide | | Improve adolescent health outcomes in 2021 | | | | | 1,500.00 | 3,500.00 | 10,000.00 | | |
| 31. | Social Services; | Ensure vaccine/other logistics | Municipal-wide | | By the end of 2021, increase | | | | | | 2,100.00 | | MHD | MA |

| | Environmental Health and Sanitation Service | supply and conduct static daily immunization services | | | child survival across the municipality | | | | | | | | | |
|-----|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|-----------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------------|-----|---------------------|-----------------------------------------------------------------|-------------------|
| 32. | Social Services; Social Welfare and Community Dev't | Organize training for Midwives and CHOs for LSS | Municipal-wide | | Reduce neonatal morbidity and mortality by the end of 2021 | | | | | 10,000.00 | | | MHD MA | |
| 33. | Social Services; Social Welfare and Community Development | Sensitize various stakeholders on gender-based violence & gender equality/child abuse and teenage pregnancy issues | Municipal wide | | Infractions against marginalized gender/vulnerable groups reduced by 50% in 2021 | | | | 2,000.00 | 4,500.00 | | | DSW/ CD, MPC U MA | |
| 34. | Social Services; Social Welfare and Community Development | Supervise/support victims of gender based violence and the vulnerable (abused children, probationers, HIV patients) | Municipal wide | | The victims of gender-based violence and the vulnerable are variously empowered in 2021 | | | | 2,450.00 | 3,550.00 | | | DSW/ CD MA | |
| 35. | Social Services; Social Welfare and Community Development | Refurnish adolescent corners and monitor adolescent corners in all facilities | Municipal-wide | | Teenage pregnancy is reduced in 2021 | | | | | 3,500.00 | | | MHD MA, Assembly members, Trad. Auth, Schools | |
| 36. | Social Services; Social Welfare and Community Development | Support the Municipal Emergency Mgt Committee & conduct social/behavioural change communication on infectious diseases | Municipal-wide | | Strengthen epidemic response in 2021 | | | | 15,000.00 | 5,000.00 | | | MHD MA | |
| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf. DACF) | IGF | DONOR (DPAT/MAG) | Lead | Collabora tors |
| 37. | Social Services; Social Welfare and Community Development | Monitor & facilitate CHMCs and strengthen community engagement at all CHPS zone levels | All CHPs zones | | Enhance sustainability and improve community support CHPS activities in 2021 | | | | | 2,500.00 | | | MHD MA | |
| 38. | Social Services; Social Welfare and Community Dev't | Identify, register and support enumerated Persons With Disabilities (PWDs), Aged in economic activities | Municipal-wide | | PWDs gainfully employed in income generating activities by the end of 2021 | | | | | 280,000.00 | | | DSW/ CD MA | |
| 39. | Social Services; | Construction of 2No. 3unit | Konkonnuru, | 0 constr. | Access to quality education | | | | | 382,062.00 | | | MWD MA | |

| | Social Welfare and Community Dev't | classroom block with ancillary facilities | Ahyiresu | | infrastructure improved in 2021 | | | | | SIF, DACF | | | | |
|-----|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|------------------------------|----------|------------------|-----------------------|--------------------------------------------------------------|
| 40. | Social Services; Social Welfare and Community Dev't | Monitor and supervise day care centres and residential homes | Municipal-wide | 12 centers monitored, supervised | Improved standards of care at all tracked centres achieved by the end of 2021 | | | | | 9,800.00 | | | DSW/CD | MA |
| 41. | Social Services; Education, Youth, Sports and Library Services | Complete the construction of 2No. 3unit basic school block with ancillary facilities | Aburi kemp, Pokrom | 0 completed | Access to quality educational infrastructure achieved in 2021 | | | | | 340,300.00 | | | GES | MA |
| 42. | Social Services; Education, Youth, Sports and Library Services | Complete 3No. 6-Unit classroom blocks under construction | Ayim, Aburi Kemp, Yaw Nyarkokrom | 1 completed | Access to educational infrastructure enhanced by the end of 2021 | | | | | 572,374.00.00 | | | MWD | GES |
| 43. | Social Services; Education, Youth, Sports and Library Services | Supply of 1,040 mono and dual desk with gender sensitive slaps to basic schools in the municipality | Selected basic schools | 0 | Improved quality teaching and learning in the basic schools | | | | | 285,625.00 | | DACF RFG | MA | GES |
| 44. | Social Services; Education, Youth, Sports and Library Services | Construction of 1No. 3unit classroom block with ancillary facilities | Ahwerase | 0 completed | Access to educational infrastructure enhanced by the end of 2021 | | | | | 166,666 ^{SIF} | | | | |
| 45. | Social Services; Environmental Health and Sanitation Service | Conduct medical screening/certification of food and drink vendors | Municipal-wide | | 100% of screened food and drink vendors adequately sensitized on communicable diseases and practice the best personal hygiene | | | | | | 5,000.00 | | EHU | Assembly members, Unit committee members, Food/Drink vendors |
| No. | PROGRAMME/ SUB-PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE-LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf., DACF) | IGF | DONOR (DPAT/MAG) | Lead | Collaborators |
| 46. | Social Services; Education, Youth, Sports and Library Services | Sponsorship for brilliant but needy students (Education Fund) | Municipal-wide | | Access to education for brilliant but needy students expanded by the end of 2021 | | | | | 40,000.0 ^{CF/MP CF} | | | MA | GES/Member of Parliament |
| 47. | Social Services; Education, Youth, | Support programmes in the education sector involving | Municipal-wide | 1 seminar 1 mock | Improve B.E.C.E pass rate by 20% in 2021 | | | | | | 8,500.00 | | GES | MA |

| | Sports and Library Services | sensitization/seminars for B.E.C.E candidates, STMIE camps | | exam org. | | | | | | | | | | |
|------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------|--------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|----------------|---------------------------|-----------------------|------------------------------------------------------|
| 48. | Social Services; Social Welfare and Community Dev't. | Support the vulnerable in vocational skills training | Municipal-wide | 50 women trained in soap making | 75% of all trained vulnerable are engaged in gainful economic activity by end of 2021 | | | | | 14,000.00 | | | DSW/CD | MA |
| 49. | Social Services; Social Welfare and Community Development | Routine sensitization of LEAP beneficiary communities on implementation of Ghana Productive Safety Net Project (GPSNP) (LED) | Municipal-wide | GPSNP non-existent in 2018 | LEAP beneficiary communities understand and assist the implementation of the GPSNP in 2021 | | | | | 29,000.00 ^{CF} | 18,600.00 | | MPO, MSW/MPCU | Assembly members, Trad. authority, LEAP comm'ty |
| 50. | Social Services; Public Health Service Management | Undertake District Response Initiatives on HIV/AIDS, Malaria, Rabies, NIDs activities | Municipal-wide | 954 benefit from DRI | Reduced incidence in HIV/AIDS, Malaria etc. recorded in 2021 | | | | | 12,000.0 ^{CF} | | | MHS | MA |
| No. | PROGRAMME/ SUB-PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE-LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf., DACF) | IGF | DONOR (DDF/MAG) | Lead | Collaborators |
| 51. | Social Services; Social Welfare and Community Development | Complete the construction of multi-purpose recreational court | Kitase | 0 constr. | Improved healthy living through recreational activities achieved in 2021 | | | | | | | 289,974.80 ^{DDF} | MWD | MPCU, Assembly members, Unit Com. |
| 52. | Social Services; Environmental Health and Sanitation Service | Renovation of public/institutional toilet facilities | Municipal-wide | 1 renovated | Access to quality public toilet facilities improved by the end of the in 2021 | | | | | 5,000.00 | 17,000.00 | | MWD | Assembly members, Chiefs and elders, Comm'ty members |
| 53. | Social Services; Social Welfare and Community Dev't | Complete the construction of 1No. 15 unit multi-purpose vocational and hospitality training centre | Kitase | 0 constructed | Vocational skills training expanded by 5% in 2021 | | | | | 1,229,356.0 | | | MWD | GES |
| SUB-TOTAL | | | | | | | | | | 2,231,348.0 | 316,850 | 28,600.00 | 2,576,798.00 | |

GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT

District Objectives:

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> 1. Expand forest conservation areas 2. Reduce environmental pollution 3. Enhance climate change resilience 4. Develop efficient land administration and management system | <ol style="list-style-type: none"> 5. Promote a sustainable, spatially integrated, balanced and orderly development of human settlements 6. Address recurrent devastating floods 7. Enhance quality of life in rural area |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECTS | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
|-----|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|----------|-------------------------|--------------------------|--------------------------------------------------------|
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (DAF) | IGF | DONOR (DPAT/MA G) | Lead | Collabo rators |
| 54. | Environmental Management; Disaster Prevention and Management | Conduct sensitization programmes with schools, churches/mosques, traditional authorities & opinion leaders on pre-flooding and risk reduction and climate change related activities | Municipal-wide | | Increased preparedness of schools, churches/mosques, traditional authorities & opinion leaders for flood events in 2021 | | | | | 35,600.00 | | | NADMO | GNFS, GES, Council of Churches, trad. authorities ,ISD |
| 55. | Environmental Management; Disaster Prevention and Management | Organize training of disaster volunteer groups and disaster volunteer clubs on bushfire prevention | Municipal-wide | | Schools and communities are adequately sensitized on measures to prevent bushfires in 2021 | | | | | 2,350.00 | 2,650.00 | | NADMO | GNFS, Assembly Members, DVGs, ISD, GES |
| 56. | Infrastructure Delivery and Management; Spatial Planning | Prepare and update 2No. planning schemes | Aburi, Ahwerase | | Implementation of physical development according to standards enhanced by 25% in 2021 | | | | | 20,000.00 | | | MA/PPD | MLGRD |
| 57. | Infrastructure Delivery and Management; Spatial Planning | Prepare municipal facility maps | Aburi A/C Obodan A/C Pakro/Adjenase Piem A/C Dago/Anamena mpa A/C | 0 map prepared | Improve development planning and access to facilities across the municipality in 2021 | | | | | 10,000.00 | 2,000.00 | | DPP | MA A/Cs MPO, MDS MWD |
| 58. | Infrastructure Delivery and Management; | Undertake planning education and implement street naming & property addressing system | Municipal-wide | 26 streets named | Achieve 75% identification of properties and streets by | | | | | 10,000.00 | 7,000.00 | 120,000.00 | MA/DPP, GIZ | MLGRD |

| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECTS | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCIES | |
|-----|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-----------------------|-------------------------|--------------------------|---------------------------------------------------------------------|
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (DACF) | IGF | DONOR (DPAT/MA G) | Lead | Collabo- rators |
| | | | | | | | | | | | | | | |
| 59. | Environmental Management; Disaster Prevention and Management | Undertake public education on climate change and mitigation measures | Municipal-wide | 335 male & female sensitized | Enhance climate resilience of farmers and communities in 2021 | | | | | 9,500.00 | 5,000.00 | | NADMO, MAD | MA Meteo. Service Dept. ISD, Fire Service, NCCE |
| 60. | Environmental Management; Disaster Prevention and Management | Embark on the planting of 1,000 trees as windbreaks along the Aburi highway/communities | Municipal-wide | | Safeguard the safety of motorists/citizens by close of 2021 | | | | | 10,500.00 | | | NADMO | Parks & Gardens, School of Horticulture, Forestry Commission, GHA |
| 61. | Environmental Management; Disaster Prevention and Management | Conduct fire safety education programmes at public/private schools/ market centres/healthcare/Religious/ Financial & Government institutions | Municipal-wide | 0 progs. organized | Increased awareness of fire safety measures at schools, markets and healthcare centres attained in 2021 | | | | | 20,000.00 | 8,000.00 33,500.00 | | GNFS | MA, NADMO, GES, GHS, Public/Private Sch., |
| 62. | Environmental Management; Disaster Prevention and Management | Costruction of 2No. 16 seater water closet toilet facility with mechanized borehole(10 seater for women and 6 seater for men) | Aburi-Asuafum, Yaw Nyarkokrom | 1 completed | Expansion of access to sanitation facilities achieved in 2021 | | | | | | | 436,875.00 DPAT | MWD | EHU, WATSAN, Sanitation Committees, C'nity members, Assembly member |
| 63. | Environmental Management; | Construction of 1no. 20 seater water closet toilet facility, 12 seater for | Gyankama | 0 completed | | | | | | 198,196.00 | | | MWD | EHU, WATSAN |

GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| District Objectives: 1. Deepen political and administrative decentralization 2. Improve decentralized planning 3. Strengthen fiscal decentralization 4. Improve popular participation at regional and district levels | 5. Promote the fight against corruption and economic crimes 6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development 7. Ensure responsive governance and citizen participation in the development dialogue 8. Promote culture in the development process |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| No. | PROGRAMME/ SUB-PROGRAMME | ACTIVITIES/ PROJECTS | LOCATION | BASE-LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTIN G AGENCIES | |
|-----|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------------------|---------------------|---------------------------|--------------------------------------------------------------|
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf., DAFC) | IGF | DONOR (DPAT/MAG) | Lead | Collabo -rators |
| 67. | Management Administration; General Administration | Inaugurate/Organize Municipal Assembly meetings, seminars & durbars | Muni. Adm, Aburi | 4 Gen. Ass. meetings 13 durbars 3 town hall meetings | Extensively decentralize to all its communities the Municipal Assembly's administration and implementation of development in 2021 | | | | | 64,000.00 | 12,000,00 | | MPCU | MA MPCU |
| 68. | Management Administration; General Administration | Undertake education programmes on the duties of the GIS including monitoring of foreign nationals & intelligence gathering | Municipal-wide | No district office est. by 2018 | Increased public awareness of GIS noticed by the end of the 4 th quarter, 2021 | | | | | 7,500.00 | 2,500.00 2,100.00 | | GIS | Trad. Authorities, BNI, MA |
| 69. | Management Administration; General Administration | Support the Ghana Police Service to conduct swoops/patrols, community education and intelligence gathering | Municipal-wide | | Improved observance of law and order results in reduced number of crime in 2021 | | | | | 12,100.00 | 3,400.00 11,000.00 | | GPS | MA, BNI, GNFS |
| 70. | Social Services Delivery; Social Welfare and Community Dev't. | Support and complete community-initiated projects | Municipal-wide | | Deepen communities' participation in the decentralization process in 2021 | | | | | 280, 000.0 ^{CF} | | 20,000.00 | DA | Assembl y Member s, Traditio nal Authorit ies |

| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTIN G AGENCIES | |
|-----|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------|---------------------|---------------------------|----------------------------------|
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (GoG transf., DACF) | IGF | DONOR (DPAT/MAG) | Lead | Collabo -rators |
| 71. | Management Administration; General Administration | Purchase value books, safes and stationery, office consumables and gazette by-laws | Central Admin., Aburi | | Timely production/delivery of government services in 2021 is achieved | | | | | 35,000.00 | 30,000.00 | | MFO MPU Stores | |
| 72. | Management Administration; General Administration | Provide critical support to all departments of the Municipal Assembly and other decentralized agencies | Central Admin., Aburi | 10 departments | Implementation of government policies by all departments is enhanced in 2021 | | | | | 20,500.00 | 34,200.00 | | MPCU | All Depts. |
| 73. | Management Administration; General Administration | Celebration of national/local anniversaries (to include Indep. Day, Senior Citizens' Day, May Day, Festivals etc.) | Central Admin., Aburi | 2 anniv. observed | Preserve as well as promote culture/tourism and reward service in 2021 | | | | | | 50,000.00 | | MA | MA |
| 74. | Management Administration; General Administration | Provide support for the conduct of the GPHC, 2021 in the Akuapim South Municipality | Mun. Admin (Stats. Dept) | | Development planning process is improved through critical statistical data in 2021 | | | | | 6,500.00 | 3,500.00 | | MA | Mun. Dept. of Statistics |
| 75. | Management Administration; General Administration | Implement the National Anti-Corruption Action Plan for 2021 | Municipal-wide | 2018 NACAP imple. | Anti-corruption awareness is increased and practices are reduced by the end of 2021 | | | | | 20,000.00 | 10,000.00 | | MPCU | Assembly Members, Trad. Council, |
| 76. | Management Administration; General Administration | Undertake Monitoring/Evaluation and other MPCU activities | Municipal-wide | 4 quarterly M&E 4 MPCU meetings 2018 AAP 2018 Budgt prep. | Effective regulation of the implementation of development is significantly improved in 2021 | | | | | 185,000.00 ^{CF} | 10,000.00 | 70,000.00 | MPCU , GPSN SP | Assembly members, A/Cs, MDS |
| 77. | Social Services; Social Welfare and Community Dev't | Completion & rehabilitation of social centre | Obodan , Ahyiresu | 0 rehab. | Participation of trad. authorities, students/pupils, citizens in the local gov. and dev't improved in 2021 | | | | | 47,000.00 ^{CF} | | | MWD | |

| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTIN G AGENCIES | |
|-----|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-----------|----------------------------|---------------------------|----------------------------|
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (DACF) | IGF | DONOR (DPAT/MAG) | Lead | Collabo rators |
| 78. | Management Administration; General Administration | Conduct data collection exercises (including market surveys) to update socio-economic data & review/prepare the AAP/Proc. Plan/MESSAP for 2021 | Central Admin., Aburi | | Up-to-date socio-economic data is maintained and used to review/implement the 2018/2021 MTDP/Proc. Plans | | | | | 55,000.00 | | | MPO, MDS Proc. | A/Cs Ass. Members |
| 79. | Management Administration; General Administration | Inaugurate and Strengthen sub-structures e.g. provision of logistic support to Area Councils and training of area council members | Municipal-wide | Rev. sharing with 1 Area Council | Improved delivery of local government services at the 4 Area Councils improved in 2021 | | | | | 37,000.00 | 10,000.00 | | MA/PPD, MPO | A/Cs, Assembly Members |
| 80. | Management Administration; General Administration | Support staff capacity building (Local Government Protocols, Revenue mobilization, Env'tal Health & Sanitation, Project Mgt) and provide for external workshops | ILGS, ASMA, Koforidua, | | Productivity/timely implementation of government policies in 2021 improved from the training of at least 23 staff | | | | | 12,500.00 | | 15,000.00 | HR | MPCU, MPO |
| 81. | Management Administration; General Administration | Sensitize various stakeholders on government policies to enhance participatory development and planning through town hall meetings and community engagements | Municipal-wide | | Highly sensitized stakeholders effectively participate in the imple. of gov't policies in 2021 | | | | | 60,000.00 | 65,000.00 | | MPCU | Assembly members, |
| No. | PROGRAMME/ SUB- PROGRAMME | ACTIVITIES/PROJECT | LOCATION | BASE- LINE (2018) | OUTCOME/IMPACT INDICATOR | TIME FRAME (2021) | | | | INDICATIVE BUDGET | | | IMPLEMENTIN G AGENCIES | |
| | | | | | | 1 ST QT | 2 ND QT | 3 RD QT | 4 TH QT | GoG (DACF) | IGF | DONOR (DDF/MAG) | Lead | Collabo rators |
| 82. | Management Administration; General Administration | Construction of a 500 seater capacity multi-purpose community centre to include | Aburi | 0 constructed | Participation of traditional authorities, students/pupils, citizens in the local governance and development | | | | | | | 518,508.00 ^{DPAT} | MWD | MPCU, EPA, Assembly Member |

| | | | | | | | | | | | | | | |
|--------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------|--|-------------------------------------------------|--|--|--|--|---------------------|-------------------|------------------|---------------------------------------------------------------|------------|
| | | 2 mini conferences 5 shops 2 libraries 1 toilet facility | | | improved in 2021 | | | | | | | | s, Mun. Fire Service, Municipal Police Service | |
| 83. | Management Administration; General Administration | Conduct social safeguards for projects of the Assembly before implementation | Municipal wide | | Sustainable project implementation | | | | | 20,000.00 | 6,500.00 | 45,000.00 | MPCU | |
| 84. | Management Administration; General Administration | Prepare Municipal medium term development plan and monitoring and evaluation plan for 2022-2025 | Municipal wide | | | | | | | 95,000.00 | 10,000.00 | 6,000.00 | MPCU | |
| 85. | Management Administration; General Administration | Repairs, routine maintenance of office equipment and back up of official documents | Central Admin., Aburi | | Improved productivity of staff enhanced in 2021 | | | | | | 5,800.00 | | MIS | All Depts. |
| 86. | Management Administration; General Administration | Preparation of Annual Action Plan and Composite Budget for 2022 | Aburi | | | | | | | 40,000.00 | 10,000.00 | | MPO BUDG ET | All Dept. |
| SUB-TOTAL | | | | | | | | | | 6,009,451.23 | 404,784.40 | 105,000.0 | 6,519,235.63 | |
| GRAND TOTAL | | | | | | | | | | 8,869,813.23 | 936,784.40 | 1,082,600 | 10,889,197.63 | |